

Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: Suffolk Police Communications **Total Request :** \$ 106,761.49

Date: 9-6-02 **Total Actual:** \$

Difference: \$

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	228,393	240,000	
Total 911 calls handled by PSAP	55,537	58,513	
Total wireless 911 calls handled by PSAP	20,827	27075	

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

Shared Equipment:

Description	Estimated Cost	Actual Cost
Motorola 911 CPE System Maintenance	\$ 18,533.08	
Total Shared Equipment for Formula below	\$ 18,533.08	

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

Estimated

Actual

$$\frac{27075}{240000} \times \$18,533.08 = \$2,090.72$$

X =

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
4 Wireless Trunks @ \$84 per month x 12 months	\$4,032.00	
Total LEC Costs	\$4,032.00	

PSAP: Suffolk Police Communications***Personnel Costs:***

Description	Estimated Cost	Actual Cost
PSAP Personnel Costs	\$ 882,108.60	
Training – PSAP Personnel	\$10,000.00	
Total Personnel Costs for Formula below	\$ 892,108.60	

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

*Estimated**Actual*

$\frac{27075}{240,000} \times \$892,108.60 = \$100,638.77$
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$$X =$$